



CITY OF LONG BEACH MATRIX OF STIMULUS FUNDING

**DRAFT AND SUBJECT
TO CHANGE**

Account	Conference Amount	Conference Language	Dept	Formula	Competitive	Long Beach Projects	Status
Agriculture							
Special supplemental nutritional program for Women, Infants, Children (WIC)	\$500 million	\$400 million shall be placed in reserve to be allocated as the Secretary deems necessary, notwithstanding section 17(i) of such Act, to support participation should cost or participation exceed budget estimates, and of which \$100,000,000 shall be for the purposes specified in section 17(h)(10)(B)(ii):	HE	✓		Most of the funding will be for computerized systems. Long Beach may receive a small increase in formula grants.	Awaiting the State to determine funding formulas.
Interior							
Fish and Wildlife	\$165 million	For an additional amount for "Resource Management", for deferred maintenance, construction, and capital improvement projects on national wildlife refuges and national fish hatcheries and for high priority habitat restoration projects.	CD		✓	Colorado Lagoon Restoration Project Phase I Completion (\$5.2 million)	Requesting that the Fish and Wildlife Service add this project to their priority list to complete Phase I.
Commerce							
Economic Development Administration	\$150 million	\$50,000,000 shall be for economic adjustment assistance as authorized by section 209 of the Public Works and Economic Development Act of 1965. Priority to areas that have experienced sudden and severe economic dislocation and job loss due to corporate restructuring.	CM – ED		✓	Potential for Business Assistance Grants	Economic Development is investigating this funding source. Awaiting grant guidance.
NOAA funding	\$230 million	For 'Operations, Research, and Facilities'. Potentially for habitat restoration and mitigation activities.	CD		✓	Colorado Lagoon Restoration Project Phase I Completion (\$5.2 million)	Requesting that NOAA add this project to their priority list.

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Wireless and broadband deployment grants and Broadband Technology Opportunities Program	\$4.7 billion	\$200,000,000 for competitive grants for expanding public computer center capacity, including at community colleges and public libraries. 250,000,000 for competitive grants for innovative programs to encourage sustainable adoption of broadband service. A 20% match is required.	LS / TS		✓		Technology Services and Library Services are investigating the potential for projects, including expanding public computer centers in Libraries and Community Colleges.
Justice							
Byrne grants to support crime fighting (equipment, operations, support law enforcement personnel) -	\$2 billion	As authorized by subpart 1 of part E of title I of the Omnibus Crime Control and Safe Streets Act of 1968.	PD		✓	Formula grant of \$1,623,668 to Long Beach. Can be used for Front Line Law Enforcement (overtime) and Equipment. Stimulus funding would allow the Long Beach Police Department to fund over 17,000 hours of additional police presence in high crime areas, and may be used to procure additional radios for police vehicles.	Awaiting Grant Guidance and for the formula funds to be sent to local governments.
State and Local Law Enforcement Assistance	\$225 million	For competitive grants to improve the functioning of the criminal justice system, to assist victims of crime (other than compensation), and youth mentoring grants.	PD		✓	Potential funding source for the Long Beach Youth Career Academy and other competitive grants. <u>Long Beach Youth Academy (\$439,406)</u> A joint partnership	Awaiting Grant Guidance.

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						designed to provide structured employment and educational activities to engage young adults who significantly contribute to delinquency, gang involvement, and other at-risk behaviors in the community, and connect workforce and education activities for younger youth as part of a larger intervention strategy.	
State and Local Law Enforcement Assistance	\$100 million	To be distributed by the Office for Victims of Crime in accordance with section 1402(d)(4) of the Victims of Crime Act of 1984 (Public Law 98-473).	PD		✓	These funds are used by the District Attorney's office.	
COPS hiring	\$1 billion	<p>\$1 billion to be available for grants under section 1701 of title I of the 1968 Act (42 U.S.C. 3796dd) for the hiring and rehiring of additional career law enforcement officers under part Q of such title notwithstanding subsection (i) of such section.</p> <p>\$75,000 cap and 25% matching requirement waived.</p> <p>However, the agency is responsible for keeping the officer employed a fourth year, and is responsible for all step increases, skill pays, and other compensation.</p>	PD		✓	Potential funding source to hire or rehire police officers.	Staff are investigating the requirements that come along with this program, including the potential costs the City would have to pay if these funds were accepted.

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Violence Against Women Prevention and Prosecution Programs	\$225 million	Grants to combat violence against women, as authorized by (42 U.S.C. 3796gg et seq.). Provided, That, \$50,000,000 shall be for transitional housing assistance grants for victims of domestic violence, stalking or sexual assault	PD		✓		PD is investigating potential uses of funding. Awaiting Grant Guidance.
Corps of Engineers							
Construction	\$ 2 billion	\$200,000,000 of the funds provided shall be for water-related environmental infrastructure assistance. Only for projects that have received federal funds already, and can be completed without additional budget authority.	PRM / PW CD / HA		✓	<p>Colorado Lagoon Restoration project dredging shortfall (\$900,000)</p> <p>PIER G NORTH SLIP FILL PROJECT, IR SITE 7 (WEST BASIN) AND THE CHANNEL TURNING BASIN DREDGING PROJECT (Port). The two related projects include the dredging and filling the north slip in Pier G. It will contribute to the cleaning of the environment, improve navigation in the main channel, improve and optimize streamline terminal circulation (\$55,000,000).</p>	<p>Have requested that the Corps include the Colorado Lagoon Dredging as a priority for Long Beach.</p> <p>Both Harbor projects are shovel-ready.</p> <p>Awaiting Army Corps decisions.</p>
Operation and maintenance	\$2.075 billion	Only for projects that have received federal funds already, and can be completed without additional budget authority.	PRM / PW CD / HA		✓	Los Angeles River Dredging (est. \$2 million) to fully complete the dredging of the channel, allowing safe navigation to	Awaiting estimated numbers from the Corps. Have requested that they include this on their

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						the Catalina Landing.	priority list.
Bureau of Reclamation							
Title XVI projects	\$126 million	The funds provided in this Act shall be used for elements of projects, programs or activities that can be completed within these funding amounts and not create budgetary obligations in future fiscal years: This funding is specifically for previously authorized/on-going water "reuse" projects that strengthens water supply reliability.	WA		✓	Potential supplemental funding for desalination and recycled water projects.	The Long Beach Water Department may request some of these funds for their two projects, depending on the outcome of the FY 09 and FY 10 Appropriations process.
Energy							
Energy efficiency and conservation block grants	\$3.2 billion	\$2.8 billion to be used for formula grants. The remaining \$400 million will be awarded on a competitive basis.	CM / DS / PW	✓	✓	Funds can be used for a multitude of Energy Efficiency Projects. Can be used for public facility upgrades, and a variety of renewable energy and conservation projects. Energy Retrofits for Municipal Buildings (\$90 million) —Increase energy efficiency and reduce costs to the City by retrofitting the Long Beach Senior Center, the City's Fleet Services, the Public Safety Building, the Emergency Command and Operations Center, the (underground) Lincoln garage, the Main Library,	Awaiting grant guidance from the Department of Energy, and notification of our official formula amount. Preliminary staff estimate of \$2-3 million for Long Beach in formula funds. Long Beach will also be eligible to compete for the additional \$400 million.

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						and City Hall.	
Alternative fueled vehicle fleets at 30 pilot program sites.	\$300 million	Provide grants for the acquisition of alternative fueled vehicles, hybrid vehicles, or fuel cell vehicles. The DOE will set a competitive grant program to provide up to 30 geographically dispersed project grants. A 50% match is required.	PW / Fleet		✓	Potential for acquisition of alternative fueled vehicles. Purchase of up to 35 Rear Loader Refuse Trucks (\$5.25 million) Purchase of 2 heavy Aerial Trucks (\$250,000) Purchase of 10 additional Hybrid Vehicles (\$125,000)	Fleet is reviewing to determine if Long Beach can qualify for these funds. Amounts show only the grant amount requested, not the total cost.
Electricity Delivery and Energy Reliability	\$4.5 billion	Expenses necessary for electricity delivery and energy reliability activities to modernize the electric grid, enhance security and reliability of the energy infrastructure, energy storage research, development, demonstration and deployment, and facilitate recovery from disruptions to the energy supply, and for implementation of programs authorized under title XIII of the Energy Independence and Security Act of 2007 (42 U.S.C. 17381 et seq.): \$100,000,000 shall be for worker training	CD		✓	Potential to access some of the \$100 million for worker training in the area of green infrastructure. Opportunity to create a Green Jobs Training Center.	Reviewing potential programs with the Long Beach Community College and Workforce Development.
Weatherization Assistance Program:	\$5 billion	Weatherization Assistance Program (42 U.S.C. 6861 et seq.). Income level changed from 150% to 200%. Ceiling per household raised from \$2,500 to \$6,500.	GOD / CM/ CD		✓	This program provides funding for weatherization service providers to install energy efficiency measures in the homes of qualifying homeowners	Funds distributed to municipalities and local weatherization agencies via California Department of Community Services

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						free of charge. The Gas and Oil Department is interested in programs that provide improvements to customers to retain heat within their homes, reducing their need for gas heating during the colder months.	and Development. Neighborhood Services currently refers residents to the non-profit Veterans in Community Service, Inc. low-income energy assistance hotline (562) 204-0529. Staff are reaching out to the State to determine how these funds will be spent and distributed.
State Energy Program	\$3.1 billion	Authorized under part D of title III of the Energy Policy and Conservation Act (42 U.S.C. 6321): Grants issued in excess of the base allocation only if the State: implement for each electric and gas utility a general policy that ensures that utility financial incentives are aligned with helping their customers use energy more efficiently; adopt energy efficient building codes. No state match shall apply.	GOD/ PW / AP / DS		✓	<p>Potential Projects include:</p> <p>Energy Retrofits for Municipal Buildings (\$90 million) —Increase energy efficiency and reduce costs to the City by retrofitting the Long Beach Senior Center, the City's Fleet Services, the Public Safety Building, the Emergency Command and Operations Center, the (underground) Lincoln garage, the Main Library, and City Hall.</p> <p>Alternative Fuels (\$40 million) —Invest in and promote the use of alternative fuels among residents and businesses, and partner with an organization to develop biodiesel fuels and expand current usage of both</p>	<p>Staff is reviewing this program to determine the most eligible projects, and awaiting the grant guidelines to be released.</p> <p>Airport Solar Garage: project design is 60% complete. Project would create approximately 1,000 jobs.</p>

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						<p>biodiesel and Liquid Natural Gas by PRM and Fleet Services.</p> <p>LED Street Lighting Enhancement Program (\$3 million)—Convert standard street lights in residential and commercial areas to energy-efficient LED light fixtures to enhance business activity and tourism, create neighborhood identity, and achieve one of the City's main sustainability goals.</p> <p>Incentives/Grants for Solar Installations (\$2 million) —Incentives/grants to developers and residents to incorporate solar technology into new and existing structures, make roofs ready for solar projects, and fund solar demonstration projects.</p> <p>Airport Solar Powered Parking Garage - \$85 million Includes a new 3,200-space parking structure, modifications to an existing 1,000-space structure, utility and roadway improvements, and the installation of sufficient solar arrays to power the parking structure and additional areas within</p>	

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						<p>the existing Airport terminal.</p> <p>Expansion of the City-owned CityPlace Parking Structure C (\$9,000,000): Adding one level and 226 parking stalls, 120 of which will be designated as transit patron spaces, and photovoltaic panels on the top level, doubling as carpools, that will provide energy for the entire parking structure.</p> <p>Fleet Services Solar Project (\$4,805,384): Project entails installing photovoltaic panes on the administration buildings of both fleet and environmental services.</p> <p>Rebates to gas customers who purchase new energy efficient appliances (TBD).</p>	
Transportation Electrification	\$400 million	Grants that (1) encourage the use of plug-in electric drive vehicles or other emerging electric vehicle technologies; and (2) implement electric transportation technology projects that would significantly reduce emissions of criteria pollutants, greenhouse gas emissions, and petroleum. Local	HA / PW/ DS		✓	<p>Potential for Carnival Cold Ironing and Plug-In Hybrid infrastructure. .</p> <p>Auxiliary battery units to run lighting on heavy equipment \$5,000 per unit)</p>	<p>Carnival and Fleet are reviewing and developing potential proposals.</p> <p>Awaiting Grant Guidance from the Department of Energy</p>

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		governments are eligible to apply for these competitive grants.				<p>PIER C SHORE TO SHIP POWER ELECTRIFICATION PROJECT (Port): This project consists of retrofitting the existing wharf with a shore power vault to cold iron ships while at berth (\$10,000,000)</p> <p>ELECTRIC CLERK TRUCKS (Port): Will replace gasoline powered light-duty marine terminal trucks with electric trucks. The gasoline powered light duty marine terminal trucks are used by terminal operators for cargo management and handling logistics and operations (\$1,500,000).</p> <p>ELECTRIC RUBBER-TIRED GANTRY CRANES (Port): Convert diesel powered rubber-tired gantry cranes (terminal cargo handling equipment) to electrical power (\$2,149,700).</p>	
Small Business Administration							
Business Loans Program Account	\$630 million	\$375 million shall be for reimbursements, loan subsidies and loan modifications for loans to small business. \$255 million shall be for loan subsidies and loan	CM – ED		✓	Potential for business loans, although the City is not a direct SBA lender.	Economic Development is reviewing the guidelines to

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		<p>modifications for loans to small business. Such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974.</p> <p>See conference report for extensive detail on these programs</p>					determine eligibility.
EPA							
Clean Water Revolving Loan Fund	\$4 billion	<p>For capitalization grants under title VI of the Federal Water Pollution Control Act.</p> <p>1452 of the Safe Drinking Water Act. No match required. Priority given to projects that can be completed within 12 months and are on a State priority list.</p> <p>Each State shall use not less than 50% of the amount of its capitalization grants to provide additional subsidization in the form of forgiveness of principal, negative interest loans or grants.</p> <p>To the extent there are sufficient eligible projects, not less than 20% of the funds shall be for projects to address green infrastructure, water or energy efficiency improvements or other environmentally innovative activities:</p>	PW / WA / PRM		✓	<p>Upgrading 23 city-owned pump stations to divert toxic urban runoff (\$40.2 million)</p> <p>Installation of Treatment devices for 5 outfalls to capture and remove trash, debris, and greenwaste to prevent discharge into the Pacific Ocean (\$500,000)</p> <p>Pollution Abatement (catch basin upgrades to prevent stormwater pollution) for all cities in the Gateway COG that lead to the Los Angeles River. Would include upgrades of 9,000 catch basins at a cost of \$2,500 each. Total program cost is \$22,665,000 (\$5,170,000 for Long Beach)</p>	<p>Public Works has submitted applications for the pump stations diversions, outfall treatment devices, and the catch basin treatment trains with the State Water Board to get these projects on their priority list for potential funding under the ARRA.</p> <p>The Gateway COG has also submitted an application for the pollution abatement upgrades to the State Water Board.</p>

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						<p>Installation of catch basin treatment trains in 3,200 of the City's catch basins (\$8 million)</p> <p>Updating/improving park irrigation infrastructure citywide. Includes installing a computerized irrigation management system that can be adjusted to water automatically based on weather conditions and can be centrally monitored. A 40% water savings is expected. (\$5.25 million)</p> <p>Colorado Lagoon Restoration Project Phase I Completion (\$5.2 million)</p>	
Drinking Water Revolving Loan Fund	\$2 billion	<p>For capitalization grants under section 1452 of the Safe Drinking Water Act.</p> <p>No match required. Priority given to projects that can be completed within 12 months and are on a State priority list.</p> <p>Each State shall use not less than 50% of the amount of its capitalization grants to provide additional subsidization in the form of forgiveness of principal, negative interest loans or grants.</p> <p>To the extent there are sufficient eligible projects, not less than 20%</p>	WA/ PRM		✓	<p>Updating/improving park irrigation infrastructure citywide. Includes installing a computerized irrigation management system that can be adjusted to water automatically based on weather conditions and can be centrally monitored. A 40% water savings is expected. (\$5.25 million)</p>	

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		of the funds shall be for projects to address green infrastructure, water or energy efficiency improvements or other environmentally innovative activities:					
Diesel Emissions Reduction grants and loans, priority given to ports and truck stops	\$300 million	For Diesel Emission Reduction Act grants pursuant to title VII, subtitle G of the Energy Policy Act of 2005. No match required.	HA / PW		✓	Port diesel reduction projects. Clean Trucks Program replaces and retrofits 16,000 harbor trucks within five years (\$50 million).	Program is currently underway and the Harbor Department is remedying effects of Federal Maritime Commission lawsuit.
Brownfields identification and cleanup	\$100 million	For Brownfields remediation grants pursuant to section 104(k)(3) of the Comprehensive Environmental Response, Compensation and Liability Act of 1980. No match required.	CD		✓		Staff are reviewing projects to see if Long Beach has construction ready eligible projects. Awaiting Grant Guidance for further details.
Health and Human Services							
National Endowment for the Arts	\$50 million	Direct grants to fund arts projects and activities which preserve jobs in the non-profit arts sector. 40% shall be distributed to State arts agencies and regional arts organizations. 60% shall be for competitively selected arts projects. Matching requirement waived. One-time grants to eligible nonprofit organizations including arts organizations, local arts agencies, statewide assemblies of local arts	CM - ED	✓	✓		Economic Development is currently determining whether any programs have received NEA funding over the past four years.

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		agencies, arts service organizations, units of state or local government, and a wide range of other organizations for projects that focus on the preservation of jobs in the arts. All applicants must be previous NEA award recipients from the past four years.					
Community Health Centers Health Care Services	\$500 million	For grants to health centers authorized under section 330 of the Public Health Service Act ('PHS Act').	HE		✓	2 health clinics in Long Beach may be eligible for funding depending on the grant guidance: Westside Neighborhood Clinic and the Children's Clinic, a Federal Health Clinic.	These funds will likely come via the State of CA Dept of Health Services or via request for proposals released directly by the federal government.
CHS facilities modernization	\$1.5 billion	for grants for construction, renovation and equipment, and for the acquisition of health information technology systems, for health centers including health center controlled networks receiving operating grants under section 330 of the PHS Act, notwithstanding the limitation in section 330(e)(3).	HE		✓	2 eligible health clinics in Long Beach: Westside Neighborhood Clinic and the Children's Clinic, a Federal Health Clinic, are both eligible for funding.	These funds will likely come via the State of CA Dept of Health Services or via request for proposals released directly by the federal government.
Training for primary care physicians and nurses	\$500 million	to provide scholarships, loan repayment, and grants to training programs for equipment as authorized in the PHS Act, and grants authorized in sections 330L, 747, 767 and 768 of the PHS Act: 20% allocated to the National Health Service Corps for field operations.	CD	✓	✓		Workforce Development reviewing to determine eligibility.
Community Services Block Grant	\$1 billion	\$1,000,000,000 for carrying out activities under sections 674 through 679 of the Community Services Block Grant Act, of which	HE	✓			Funds can only be received/distributed by Long Beach Community Action

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		no part shall be subject to section 674(b)(3) of such Act:					Partnership (Derek Simpson, Executive Director 562.216.4606)
Child Care and Development Block Grant	\$2 billion	shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families. \$255,186,000 shall be reserved by the States for activities authorized under section 658G, of which \$93,587,000 shall be for activities that improve the quality of infant and toddler care.	HE	✓			Non-profits and LBUSD should contact the State Human Services Agency – California Dept. of Education, Child Development Division, in Sacramento to apply for funds. (www.cde.ca.gov/sp/cd/)
Aging Services Programs	\$100 million	of which \$65,000,000 shall be for Congregate Nutrition Services and \$32,000,000 shall be for Home-Delivered Nutrition Services and \$3 million for Nutritional Services for Native Americans.	HE	✓			Funds distributed by Long Beach Community Action Partnership (Derek Simpson, Executive Director 562.216.4606)
Labor							
Adult employment and training activities	\$500 million	For grants to States, including supportive services and needs-related payments described in section 134(e)(2) and (3) of the WIA: Provided, That a priority use of these funds shall be services to individuals described in 134(d)(4)(E) of the WIA;	CD	✓		\$ 1,245,622 to the Pacific Gateway WIB for adult services. DOL – ETA guidance strongly encourages States and localities to take an expansive view of how funds can be integrated into efforts to improve the effectiveness of the public workforce system.	WIB is waiting for instruction on submission of required documents necessary to modify the Local WIB Plan.
Youth activities, including summer jobs	\$1.2 billion	For grants to states provided that no portion of such funds shall be reserved to carry out section 127(b)(1)(A) of the WIA. With	CD	✓		\$ 2,926,000 to the Pacific Gateway WIB for youth activities. Provides summer jobs for 1300	WIB is waiting for instruction on submission of required documents necessary

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for youth		respect to the youth activities provided with such funds, section 101(13)(A) of the WIA shall be applied by substituting 'age 24' for 'age 21':				youth.	to modify the Local WIB Plan.
Dislocated worker employment and training activities	\$1.2 billion	For grants to States for dislocated worker employment and training activities.	CD	✓		\$ 1,990,119 to the Pacific Gateway WIB for dislocated workers services. dislocated workers services.	WIB is waiting for the Executive Committee to approve submission of required documents and relevant elements of the Local WIB Plan to apply for funding.
Worker training and placement in high growth and emerging industry sectors	\$750 million	Competitive grants awarded by the Secretary of Labor for worker training and placement in high growth and emerging industry sectors. Provided, That \$500,000,000 shall be for research, labor exchange and job training projects that prepare workers for careers in the energy efficiency and renewable energy industries specified in section 171(e)(1)(B)(ii) of the WIA: Provided further, That in awarding grants from those funds not designated in the preceding proviso, the Secretary of Labor shall give priority to projects that prepare workers for careers in the health care sector. A local board may award a contract to an institution of higher education or other eligible training provider if the local board determines that it would facilitate the training of multiple individuals in high-demand occupations.	CD		✓	WIB is surveying local and regional partners to identify project concepts pertaining to energy efficiency, renewable energy industries and health care.	Awaiting issuance of Request for Proposals from DOL.

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Community service employment for older Americans	\$120 million	title V of the Older Americans Act of 1965. funds shall be allotted within 30 days of such enactment to current grantees in proportion to their allotment in program year 2008	CD		✓		Funding given to existing service providers: LA County Community and Seniors Services Program handles this.
YouthBuild	\$50 million	the YouthBuild program may serve an individual who has dropped out of high school and re-enrolled in an alternative school, if that re-enrollment is part of a sequential service strategy:	CD		✓	Under consideration by the WIB.	Awaiting issuance of Request for Proposals from DOL.
Construction, rehabilitation and acquisition of Job Corps Centers	\$250 million	For construction, rehabilitation and acquisition of Job Corps Centers. May transfer up to 15% of such funds to meet the operational needs of such centers, which may include training for careers in the energy efficiency, renewable energy, and environmental protection industries	CD		✓		There is an existing Long Beach Job Corps Center on Santa Fe Avenue that is privately operated.
Transportation							
Supplemental Funding for Airport Facilities and Improvement	\$200 million	For necessary investments in FAA infrastructure. To be used to make improvements to power systems, air route traffic control centers, air traffic control towers, terminal radar approach control facilities, and navigation and landing equipment: Priority to projects that will be completed within 2 years of enactment of this Act. No match required.	AP		✓	Funding for FAA systems only. FAA will control and utilize funding for FAA facilities and systems that are FAA maintained and operated. FAA has not released its list of potential projects. It is unknown at this time if there are any FAA projects identified for LGB.	
Airport Improvement	\$1.1 billion	Grants for discretionary projects as authorized by subchapter 1 of	AP		✓	Air Carrier Ramp Improvements -- \$33	Preliminary estimates are that our region will

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Program		chapter 471 and subchapter 1 of chapter 475 of title 49, United States Code and for the procurement, installation and commissioning of runway incursion prevention devices and systems at airports. With priority given to those projects that demonstrate their ability to be completed within 2 years of enactment of this Act, and serve to supplement and not supplant planned expenditures from airport-generated revenues or from other State and local sources on such activities. No match required.				<p>million The improvements to the air carrier ramp will consist of the construction of approximately 18 acres of Portland cement concrete ramp to replace existing badly deteriorated asphalt pavement. Utility connections for preconditioned air, power (400 Hz), and potable water will be provided at each aircraft parking position to reduce air emissions by eliminating the need for aircraft to run auxiliary power while parked on the ramp as well as reducing the number of ground equipment used on the ramp. The project will also include the installation of storm drain improvements and a fuel containment system.</p> <p>Runway 7R-25L -- \$25 million This project will include the rehabilitation of approximately 1,100,000 square feet of pavement, plus improvements to the associated lighting, signage, and drainage systems and pavement markings.</p>	<p>only receive \$60 million in funds from the FAA. Highest priority funding is going to (1) runway safety and (2) runway rehab projects. FAA has indicated that AP ramp project is significantly low on the list of stimulus priorities, but the Runway Project could be competitive, most likely for next year rather than this year. Nonetheless, AP is proceeding with expedited design for Runway Project in the event it is eligible for this year.</p> <p>Awaiting Grant Guidance from the FAA</p>

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CITY OF LONG BEACH MATRIX OF STIMULUS FUNDING

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Highway infrastructure	\$27.5 billion	<p>Formula distribution with 50% suballocation for local governments. Funds to be distributed within 21 days of signing to states and MPOs. Priority shall be given to projects that are projected for completion within a 3-year time frame, and are located in economically distressed areas as defined by section 301 of the Public Works and Economic Development Act of 1965, as amended (42 U.S.C. 3161)</p> <p>Must obligate 50% within 120 days. Must obligate other 50% within 1 year. Unobligated funds will be redistributed. Los Angeles County has adopted a more aggressive policy requiring all funding to be obligated within 120 days to position Los Angeles to receive additional funding from other counties and states that may not be able to expend their allotments within the 120 day period.</p> <p>No match required.</p>	PW	✓	✓	<p>Metro has identified between \$9.9 million and \$14.7 million will be distributed to Long Beach based on population (depending on State legislation). Additional funding may become available if all cities are not able to meet LA County's spending deadlines.</p> <p>50% of LA County's Transportation Enhancement funding will be distributed to cities. Long Beach anticipates up to \$1 million for bicycle improvements.</p>	<p>Due to recent efforts at the MTA, the City will receive between \$9.9 and \$15 million for local streets and roads, depending on if state legislation is passed sending more money to regions. Long Beach will also be in a very good position to compete for additional funds, if cities cannot spend their allocation in time.</p> <p>Staff has already placed street projects on the Transportation Improvement Program and has submitted to Caltrans project applications for the first round of funding (\$14 million) based on projects that were the farthest along in the design process. Second round of funding will occur on April 19th, and staff has applications for additional street projects ready to be submitted on that date.</p>
Transit capital assistance	\$6.9 billion	80% of the funds appropriated under this heading for grants under	LBT	✓		Bus Stop Improvements: upgrades include signage,	Projects have been submitted to the MTA

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		<p>section 5307 of title 49, United States Code, and apportion such funds in accordance with section 5336 of such title (other than subsections (i)(1) and (j)): 180 days to obligate 50%. 1 year to obligate remaining 50%. \$100,000,000 shall be distributed as discretionary grants to public transit agencies for capital investments that will assist in reducing the energy consumption or greenhouse gas emissions of their public transportation systems. No match required.</p> <p>Funding available to urbanized areas. Can be used for planning, design, engineering and evaluation of transit projects. Can also be used for capital investments in bus and bus-related activities</p>				<p>solar lighting, and the Transit Mall (\$7,985,890 million).</p> <p>Bus Components/Fleet Improvements: upgrades include bus engine replacements, AC system repairs/replacements, Optima Particulate matter traps, standardization of wheelchair securement system (\$2,862,00 million).</p> <p>Facility Improvements: upgrades include bus washer replacement, driver breakroom remodel, and fixed bus lifts (\$2,155,000 million).</p> <p>Information Systems: includes expanding driving assessment system, data storage network, bus driver training simulator, etc. (\$1,362,000 million).</p> <p>Security and Safety Improvements: includes security locks on all doors, CO2 detection equipment, and upgrading administration facility and on-board (bus) digital security camera systems (\$1,463,000).</p>	<p>to be included in the TIP.</p> <p>Federal Grant has already been submitted to the Federal Transit Administration</p>

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						Support Vehicles: includes hybrid operator relief vehicles, forklifts, and bike racks for support vehicles (\$685,000).	
Surface transportation projects	\$1.5 billion	Grants to be awarded to State and local governments or transit agencies on a competitive basis for projects that will have a significant impact on the Nation, a metropolitan area, or a region. include, but not be limited to, highway or bridge projects eligible under title 23, USC including interstate rehabilitation, improvements to the rural collector road system, the reconstruction of overpasses and interchanges, bridge replacements, seismic retrofit projects for bridges, and road realignments; public transportation projects eligible under chapter 53 of title 49, United States Code, including investments in projects participating in the New Starts or Small Starts programs that will expedite the completion of those projects and their entry into revenue service; passenger and freight rail transportation projects; and port infrastructure investments, including projects that connect ports to other modes of transportation and improve the efficiency of freight movement.	PW / HA			ADVANCED TRANSPORTATION MANAGEMENT AND INFORMATION SYSTEM (ATMIS) - PHASE II (PORT): The ATMIS project will add traffic surveillance cameras, poles, and foundations to detect real-time traffic condition and allow both ports to reduce congestion by advising alternative routes (\$5,000,000). GERALD DESMOND BRIDGE REPLACEMENT (PORT): It is proposed that the Gerald Desmond Bridge be replaced with a new six-lane cable-stayed bridge and the old deteriorated, undersized bridge be demolished. Additional proposed improvements include reconstruction of the Terminal Island East Interchange and the I-710/Gerald Desmond	

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		Grant funded under this heading shall be not less than \$20 million and not greater than \$300 million. Not more than 20% of the funds made available under this paragraph may be awarded to projects in a single State. No cost share. Priority to projects that require a contribution of Federal funds in order to complete an overall financing package, and to projects that are expected to be completed within 3 years of enactment of this Act.				<p>Bridge Interchange (\$1.125 Billion total project - 37 million request).</p> <p>PIER G NORTH RAILYARD RENOVATION PROJECT (PORT): The project includes the construction of rail yard improvements and additional trackage that will add 28 new working rail cars to the existing terminal rail yard (\$52,000,000).</p> <p>ROADWAY IMPROVEMENTS FOR INTERSTATE 710 FREEWAY, 9TH STREET AND SHOEMAKER BRIDGE (PORT): This project includes re-striping, installing signage, asphalt concrete pavement overlay on Shoemaker Bridge southbound and installation of steel barrier along the walkway. This project will improve traffic safety in the City of Long Beach (\$700,000).</p>	
Federal Transit Administration New Starts Program	\$750 million	Grants to transit authorities and public agencies for the construction of commuter rail, light rail, heavy rail, bus rapid transit, streetcar and	PW		✓	Potential to fund the next phase of a Streetcar feasibility study (\$2.1 million). \$550,000 for	Public Works is examining the possibility of funding the next step of a

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		ferry projects. Grants may be used for planning, design, engineering and construction of new or existing systems.				study and \$1.6 million for design	preliminary streetcar analysis.
Housing							
Public housing capital fund	\$4 billion	3 billion will be disbursed by formula, \$1 billion competitive. Obligate by formula within 30 days. Priority given to the rehabilitation of vacant rental units. Housing agencies shall prioritize capital projects that are already underway or included in the 5-year capital fund plans. May not be used for operating or rental assistance activities. Restriction of funding to replacement housing uses shall be inapplicable. Shall serve to supplement and not supplant expenditures from other Federal, State, or local sources. 1 year to obligate 100%.	CD	✓		Long Beach did not receive any formula funding, as we do not own and operate public housing.	
Elderly, disabled and Section 8 assistance	\$2.25 billion	For assistance to owners of properties receiving project-based assistance. 2 billion shall be for an additional amount for paragraph (1) under the heading 'Project-Based Rental Assistance' in Public Law 110-161 for payments to owners for 12-month periods, and of which \$250,000,000 shall be for grants or loans for energy retrofit and green investments in such assisted housing.	CD			The Section 8 Property owners can apply for these funds directly to the federal government. The City will not manage the grant.	

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Community Development Block Grant	\$1 billion	Distributed to grantees that received funding in 2008. HUD shall establish requirements to expedite the funds. Priority to projects that can award contracts based on bids within 120 days. The Secretary may waive or specify alternative requirements for any provision of any statute or regulation (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding that such waiver is necessary to expedite or facilitate the timely use of such funds. CDBG funds should augment and not supplant existing funds.	CD	✓		<p>Long Beach will receive an additional \$2,332,444 for CDBG projects. The eligible uses for CDBG projects will continue to apply. The City plans to use these funds for “Bricks and Mortar” projects within CDBG eligible Census Tracts. These shovel ready projects include:</p> <p>Homeland Rest-rooms: \$350,000</p> <p>Admiral Kidd Park Expansion: \$750,000</p> <p>Pacific Electric Right of Way Open Space Development: \$600,000</p> <p>Planning and Administration: \$466,000</p>	Awaiting HUD Grant Guidance. The City needs to amend our Action Plan to incorporate the funds and the proposed uses. The City must conduct a public hearing to amend our Plan and that will be scheduled for April 15th.
Neighborhood Stabilization Program	\$2 billion	For competitive grants. For emergency assistance for the redevelopment of abandoned and foreclosed homes. Must expend 50% within 2 years. Funding shall be allocated by competition for which eligible entities shall be States, units of general local government, and nonprofit entities or consortia of nonprofit entities, which may submit proposals in partnership with for profit entities. Grants to areas with the greatest number and percentage of	CD		✓	<p>Last year, Long Beach received over \$5 million for this program based on formula. In the stimulus, these funds will be awarded competitively</p>	<p>Awaiting HUD Grant Guidance.</p> <p>The Department of Community Development will apply for additional grant funds once the NSP applications are issued.</p>

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		<p>foreclosures and can expend funding within the period allowed. Additional award criteria for such competitions shall include demonstrated grantee capacity to execute projects, leveraging potential, concentration of investment to achieve neighborhood stabilization. Funds only for the redevelopment of demolished or vacant properties as housing.</p> <p>See conference bill for substantial additional detail.</p>					
HOME program	\$2.25 billion	Based on state allocation from 2008. States shall distribute these funds competitively pursuant to their qualified allocation plan to owners of projects who have received or receive simultaneously an award of low-income housing tax credits. Obligate 75% within 1 year. Housing credit agencies shall give priority to projects that are expected to be completed within 3 years of enactment.	CD		✓	For additional competitive grants to improve housing for low-income residents. These funds will be sent to the State for direct allocation to developers per a competitive process.	Awaiting HUD Grant Guidance.
Homelessness prevention	\$1.5 billion	Shall be used for the provision of short-term or medium-term rental assistance; housing relocation and stabilization services including housing search, mediation or outreach to property owners, credit repair, security or utility deposits, utility payments, rental assistance for a final month at a location, and moving cost assistance; or other appropriate homelessness prevention activities. The Secretary	HE	✓		\$3,566,451 in additional Homeless assistance grants to Long Beach.	Health and Human Services and Community Development are partnering to access these funds and determine appropriate programs to fund.

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		may waive statutory or regulatory provisions (except provisions for fair housing, nondiscrimination, labor standards, and the environment) necessary to facilitate the timely expenditure of funds. Must expend 60% within 2 years.					
Remove lead-based paint in low-income housing	\$100 million	Funds shall be awarded first to applicant jurisdictions which had applied under the Lead-Based Paint Hazard Control Grant Program Notice of Funding Availability for fiscal year 2008, and were found in the application review to be qualified for award, but were not awarded because of funding limitations	HE	✓		<p>Lead-based Paint Hazard Control Grant Program will help protect children and their families by rehabilitating more than 300 housing units (\$2,999,974).</p> <p>Healthy Homes Demonstration Grant Program will focus on home environment assessments to eliminate or reduce asthma and allergy triggers, lead-based paint risks, mold, carbon monoxide risks, dust, use of toxic cleaning projects, and second hand smoke (\$874,992).</p>	The Health Department has already received the award for these two programs and will be bringing an item to the City Council to accept the dollars and rapidly implement the grants.
Homeland Security							
Fire station competitive grants	\$210 million	To remain available until September 30, 2010, for modifying, upgrading, or constructing State and local fire stations. No grant shall exceed \$15,000,000.	FD / PW		✓	Potential for Fire station upgrades.	The Fire Department and Public Works are working to identify shovel-ready projects that can compete for these funds.

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Explosive detection systems and emerging checkpoint technologies at airports	\$1 billion	procurement and installation of checked baggage explosives detection systems and checkpoint explosives detection			✓	Potential for LB Airport TSA security projects.	These funds will be awarded to TSA and not the Airport. Awaiting decisions by TSA.
Non-intrusive detection technology deployed at sea ports of entry	\$100 million	Non-intrusive detection technology deployed at sea ports of entry			✓		Funds to be allocated by the Department of Homeland Security to Customs and Border Patrol.
Emergency Food and Shelter Grant	\$100 million	emergency food and shelter program pursuant to title III of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11331 et seq.),	FD / HE	✓		Emergency Shelter Grant Program.	Awaiting funding announcement.
Port Security Grants	\$150 million	In accordance with 46 U.S.C. 70107, notwithstanding 46 U.S.C. 70107(c).	HA / FD	✓		<p>MICROWAVE COMMUNICATION SYSTEM FOR THE SAN PEDRO BAY PORTS (Port). This project will establish a radio frequency link between the Ports of Long Beach and Los Angeles (\$1,000,000).</p> <p>GEOGRAPHIC EXTENSION OF THE FIBER OPTIC SYSTEM (Port). This project will expand the current fiber optic network to cover the entire Port of Long Beach and all it's critical tenants</p>	<p>All projects are shovel-ready.</p> <p>Awaiting announcement of funding.</p>

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						(\$6,000,000). MANAGED LIGHTING FOR WATERSIDE AREAS (Port). This project will provide funding to procure and deploy fixed and mobile lighting to improve a number of low-light areas in the Port (\$10,000,000). WIRELESS SYSTEM UPGRADES (Port). This project will enhance the Port's wireless communications infrastructure by migrating the system to the public safety communications network (\$4,000,000).	

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